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UNITED NATIONS CHILDREN'S FUND
Programme Committee
1992 session

STATEMENT OF THE CHAIRMAN OF THE PROGRAMME COMMITTEE ON ITS MEETINGS HELD AT UNITED NATIONS HEADQUARTERS FROM 17 TO 23 JUNE AND 26 JUNE 1992

I. ORGANIZATION OF THE SESSION

1. The Programme Committee of the United Nations Children's Fund (UNICEF) met from 17 to 23 June and on 26 June 1992.

2. The Committee adopted the provisional agenda contained in document E/ICEF/1992/1/Rev.1 and Corr.1.

II. PROPOSALS FOR UNICEF COOPERATION AND PROGRAMME REVIEWS (E/ICEF/1992/P/L.2 and Add.1)

3. The Programme Committee recommends the following draft recommendations for approval by the Executive Board:

The Executive Board

1. Approves the following recommendations of the Executive Director for programme cooperation as summarized in document E/ICEF/1992/P/L.2 and Add.1:

(a) $178,275,000 for general resources funding, of which $168,430,429 are for new general resources funding, and $192,384,000 for supplementary funding for programme cooperation in Africa;

(b) $65,060,000 for general resources funding, of which $64,155,376 are for new general resources funding, and $99,059,000 for supplementary funding for programme cooperation in the Americas and the Caribbean;

(c) $154,201,000 for general resources funding, of which $144,330,626 are for new general resources funding, and $238,888,000 for supplementary funding for programme cooperation in Asia;

(d) $22,379,000 for general resources funding, of which $22,291,618 are new general resources funding, and $35,025,000 for supplementary funds for programme cooperation in the Middle East and North Africa.

2. Approves an amount of $451,172 to cover overexpenditure.

4. The Programme Committee further recommends the following draft recommendation for approval by the Executive Board:

Recommendation for use of global funds

Draft Resolution 1 *

General resources programme budget estimates for the biennium 1992-1993 a/

The Executive Board

1. Approves the increase of [$17.5 million] in the programme budget of the Programme Fund for the 1990s Goals;

2. Approves the amount of $6,132,412 to replenish the Emergency Programme Fund for 1992 and an additional amount of $7 million for 1993 to bring the total approved planning level for the biennium to $14 million;

3. Resolves that the general resources programme budget estimates for the biennium 1992-1993 be revised as follows:

(In thousands of United States dollars)

	Headquarters	Field	Total	
IFPPE	25 000	-	25 000	
Regional funds	-	26 830	26 830	
PF90s				
Health				
Mortality Reduction Reserve	4 900	18 000	22 900	
Bamako Initiative	2 500	6 821	9 321	
[AIDS	1 874	1 572	3 446	b/]
[Children's Vaccine Initiative	4 493	150	4 643	b/]
Dracunculiasis (guinea worm) eradication	1 500	1 475	2 975	
Subtotal, Health	15 267	28 018	43 285	
Nutrition				
Nutrition	1 237	1 074	2 311	b/
Food and nutrition surveillance	244	391	635	
Control of iodine deficiency disorders (IDD)	2 806	-	2 806	
Subtotal, Nutrition	4 287	1 465	5 752	
Water supply and sanitation	960	1 040	2 000	b/
Education	4 031	12 622	16 653	b/
Children in especially difficult circumstances	420	258	678	b/
Women	871	1 129	2 000	b/
Child monitoring	1 350	2 734	4 084	b/
[Environment	1 071	1 519	2 590	b/]
Global communication support	296	844	1 140	b/
Subtotal, PF90s	28 553	49 629	78 182	
Emergency Programme Funds	1 300	12 700	14 000	b/
Total, Consolidated global funds	54 853	89 159	144 012	

* Adopted subject to the decisions to be taken on amounts for AIDS and the Children's Vaccine Initiative, and to the decision on the share of funds for environment which is to be allocated between headquarters and the field.

/...

a/ See table 3a of document E/ICEF/1992/P/L.48.

b/ With new/additional request for funds.

4. Approves an amount of [$144,012,000] for the programme budgets for the biennium 1992-1993, as revised;

5. Decides that the Executive Director be authorized to administer in the most efficient and effective manner the provisions under each of the funds. The Executive Director may, without further authorization of the Executive Board, transfer, if necessary, into any one of the existing activities or establish new initiatives within each fund an amount not exceeding 10 per cent from each activity.

Resolution 2 *

Supplementary funds programme budget estimates for the biennium 1992-1993 a/

The Executive Board

1. Approves an increase of $23.1 million in the supplementary funds programme budget;

2. Resolves that the supplementary funds programme recommendations for the biennium 1992-1993 be revised as follows:

(In thousands of United States dollars)

	Headquarters	Field	Total	
IFPPE	-	-	-	
Regional funds	-	8 904	8 904	
PF90s				
Health				
Mortality Reduction Reserve	600	79 169	79 769	b/
Bamako Initiative	-	27 635	27 635	
[AIDS	500	4 049	4 549]	
[Children's Vaccine Initiative	9 500	500	10 000]	
Dracunculiasis (guinea worm) eradication	-	-	-	
Essential drugs	400	4 194	4 594	
Subtotal, Health	11 000	115 547	126 547	
Nutrition				
Nutrition	200	800	1 000	
Food and nutrition surveillance	450	5 200	5 650	
Control of iodine deficiency disorders (IDD)	2 049	-	2 049	
World Health Organization (WHO)/ UNICEF Joint Nutrition Programme	-	4 123	4 123	c/
Subtotal, Nutrition	2 699	10 123	12 822	
Water supply and sanitation	-	5 000	5 000	
Education	-	6 000	6 000	
Children in especially difficult circumstances	750	4 172	4 922	
Women	-	3 000	3 000	
Child monitoring	350	4 650	5 000	
[Environment	-	6 000	6 000]	
Global communication support	-	3 124	3 124	
Subtotal, PF90s	14 799	157 616	172 415	
Emergency Programme Funds	-	-	-	
Total, Consolidated global funds	14 799	166 520	181 319	

* Adopted subject to the decisions to be taken on amounts for AIDS and the Children's Vaccine Initiative, and to the decision on the share of funds for environment which is to be allocated between headquarters and the field.

a/ See table 3a of document E/ICEF/1992/P/L.48.

b/ Includes supplementary funds approved for cooperation with Rotary International for polio eradication amounting to $40,240,000, of which $28,240,000 is funded and already allocated to countries.

c/ This programme was approved by the Executive Board in 1982 and is thus already funded.

3. Approves a total recommendation of $181,319,000 for supplementary funding for the biennium 1992-1993.

Resolution 3

Supplementary funds programme plan estimates for the biennium 1994-1995 a/

The Executive Board

Approves the following amount of $27,600,000 to be raised from supplementary funds for the biennium 1994-1995, to be broken down as follows:

(In thousands of United States dollars)

PF90s

Health - AIDS	3 000
Health - Children's Vaccine Initiative	6 000
Nutrition	1 000
Water supply and sanitation	5 000
Education	4 000
Children in especially difficult circumstances	2 500
Women	2 500
Child monitoring	0
Environment	3 000
Global communication support	600
Total	27 600

III. OTHER DRAFT RECOMMENDATIONS

5. The Programme Committee further recommends the following draft recommendations for approval by the Executive Board:

(a) Education for Development, as found on pages 22-23 of document E/ICEF/1992/L.8;

(b) Evaluation, as found on pages 30-31 of document E/ICEF/1992/L.9;

(c) Acute respiratory infections, as found on pages 12-14 of document E/ICEF/1992/L.12;

(d) UNICEF/WHO Joint Committee on Health Policy, as found in paragraphs 23, 29, 42, 45, 52, 56 and 61 of document E/ICEF/1992/L.18;

(e) UNESCO/UNICEF Joint Committee on Education, as found on pages 6-8 of document E/ICEF/1992/L.19;

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a/ See table 3a of document E/ICEF/1992/P/L.48.

6. The Programme Committee further recommends the following draft recommendations for approval by the Executive Board:

(a) Children and mothers: victims of the Chernobyl nuclear disaster (E/ICEF/1992/CRP.34)

(b) Special Adjustment Facility for Latin America and the Caribbean (E/ICEF/1992/CRP.32);

(c) UNICEF support to Bamako Initiative activities: community-focused health sector development (E/ICEF/1992/CRP.37)

(d) Medium-term plan for the period 1992-1995 (E/ICEF/1992/CRP.41);

(e) Follow-up to the World Summit for Children (E/ICEF/1992/CRP.39);

(f) Strengthening national capacities (E/ICEF/1992/CRP.38);

(g) Children, environment and development (E/ICEF/1992/CRP.47);

(h) Ensuring child survival, protection and development in Africa (E/ICEF/1992/CRP.46.

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Addendum

1. The Programme Committee recommends the following draft recommendations for approval by the Executive Board:

(a) Central and Eastern Europe, the Baltic States and the Commonwealth of Independent States (E/ICEF/1992/CRP.43);

(b) Reorganization and consolidation of global funds (E/ICEF/1992/CRP.44);

(c) The role of UNICEF in combating human immune deficiency virus/acquired immune deficiency syndrome (HIV/AIDS) (E/ICEF/1992/CRP.49);

(d) Field visits (E/ICEF/1992/CRP.51);

(e) UNICEF policy on family planning (E/ICEF/1992/CRP.50);

(f) Children's Vaccine Initiative, including an amount of $3 million from general resources (E/ICEF/1992/CRP.52).